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PULIH
LEBIH CEPAT
BANGKIT
LEBIH KUAT

G20

REALISASI ANGGARAN 2022

KEMENTERIAN PERTANIAN RI



REALISASI ANGGARAN KEMENTERIAN PERTANIAN – PER 2 SEPTEMBER 2022

NO	ESELON I	PAGU (RP)	REALISASI		OUTSTANDING KONTRAK		REALISASI + OUTSTANDING	
			RP	%	RP	%	RP	%
TOTAL KEMENTERIAN PERTANIAN		18.476.753.423.000	7.005.342.497.354	37,91	1.957.320.915.797	10,59	8.962.663.413.151	48,51
1	SEKRETARIAT JENDERAL	1.588.878.816.000	890.809.540.250	56,07	11.703.924.454	0,74	902.513.464.704	56,80
2	INSPEKTORAT JENDERAL	97.677.527.000	62.487.074.329	63,97	78.606.870	0,08	62.565.681.199	64,05
3	DITJEN TANAMAN PANGAN	2.666.154.257.000	1.056.446.649.995	39,62	507.750.198.415	19,04	1.564.196.848.410	58,67
4	DITJEN HORTIKULTURA	1.071.429.723.000	408.813.967.660	38,16	133.819.026.578	12,49	542.632.994.238	50,65
5	DITJEN PERKEBUNAN	1.167.819.150.000	506.960.870.793	43,41	185.007.552.594	15,84	691.968.423.387	59,25
6	DITJEN PETERNAKAN DAN KESEHATAN HEWAN	5.033.854.162.000	750.299.476.044	14,91	674.884.986.540	13,41	1.425.184.462.584	28,31
7	DITJEN PRASARANA DAN SARANA PERTANIAN	2.807.186.232.000	1.232.375.626.695	43,90	327.299.539.515	11,66	1.559.675.166.210	55,56
8	BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN	1.284.276.930.000	604.448.770.100	47,07	14.045.140.884	1,09	618.493.910.984	48,16
9	BADAN PPSDM PERTANIAN	1.326.740.140.000	787.241.849.107	59,34	43.184.018.210	3,25	830.425.867.317	62,59
10	BADAN KETAHANAN PANGAN	321.521.136.000	53.704.379.575	16,70	26.208.999.915	8,15	79.913.379.490	24,85
11	BADAN KARANTINA PERTANIAN	1.111.215.350.000	651.754.292.806	58,65	33.338.921.822	3,00	685.093.214.628	61,65

Sumber: Aplikasi OMSPAN Kementerian Keuangan

